

Annex 8
Contract Waivers approved – 1 January – 31 December 2012

Service	Waiver Details	Value of total Contract
CHIEF EXECUTIVE		
Chief Executive Unit	Recruitment agency services	£ 19,045.00
COMMUNITY SERVICES		
Community Services	PR and Comms support for Olympic Torch relay	£ 14,000.00
Community Services	Legal advice - Night Time Flying Proposals	£ 10,000.00
Community Services	Sustainability Appraisal - Local Plan	£ 18,800.00
Economic Dev and Regeneration	Consultant appointment for ADIPS with professional Engineering appointment for Scenic railway	£ 52,550.00
Economic Dev and Regeneration	Design Consultant - dreamland development	£ 114,000.00
Planning	Review and assessment of proposed night flying application including professional opinions	£ 25,000.00
Planning	Scanning Contract	£ 26,000.00
Planning	Annual maintenance renewal for Acolaid 2012-13	£ 47,000.00
Planning	Consultant to provide maternity cover for two planners	£ 12,000.00
Planning	Legal advice - Night Time Flying Proposals	£ 20,000.00
Regeneration	Purchase of a number of fairground/amusement rides for Dreamland	£ 425,000.00
Regeneration	Purchase of a number of fairground/amusement rides for Dreamland	£ 195,000.00
Sport and Leisure	Supply of Olympic themed resources for Olympic Torch relay	£ 16,064.42
Tourism	Lead campaign sponsor in Visit Kents Marketing activity for 2012	£ 25,000.00
Tourism	Hosting and maintenance of Visit Thanet Website-extension of contract	£ 9,950.00
Tourism	Days support to the Tourism team to end of financial year	£ 9,500.00
CORPORATE SERVICES AND TRANSFORMATION		
Accountancy	Insurance Claims	£ 24,000.00
Accountancy	Agency cover for maternity leave	£ 25,000.00
Accountancy	Insurance claims	£ 4,000.00
Accountancy	Income system - Paris	Unknown
Business services	Job Evaluation and Pay Benchmarking	£ 13,000.00
Democratic Services	Extension of contract for supply of printed election materials	£ 27,000.00
Environmental Health	Use of Agency staff to cover maternity leave	£ 25,000.00
Mail Centre and Kent Innovation Centre	Franking machine - crediting of postal meter	£ 30,000.00

Service	Waiver Details	Value of total Contract
OPERATIONS		
Clean Streets	Engagement of Groundwork Kent & Medway to deliver Apprentice programme for 10 months 12-13	£ 40,800.00
Clean Streets	High speed road cleaning Thanet way and A28	£ 69,000.00
Clean Streets	Engagement of Waste Consulting to complete TDCs outline and final bids for funding from Weekly Waste Collection support fund	£ 4,850.00
Clean Streets	Purchase of fleet of waste collection vehicles - tender address	£ 3,200,000.00
Clean Streets	Hire of 2 x 7.5T Mechanical Sweepers	£ 25,000.00
Crematorium	Project Management of the design, procurement and installation of Furnace replacement	£ 89,898.00
Crematorium	Medical referees	£ 37,500.00
Crematorium	Maintenance, servicing and consumables for Furnace Construction supplied installation	£ 127,000.00
Crematorium	Supply and install new catafalque, refurbishment and work to pews	£ 21,202.00
Crematorium	Project management - Cremator replacement	£ 22,739.70
Engineering and Technical Services	Ramsgate Harbour - Outer Harbour Dredging - Environmental Monitoring	£ 15,500.00
Engineering and Technical Services	Ramsgate Harbour - Outer Harbour Dredging	£ 65,000.00
Engineering and Technical Services	Pegwell Bay Flood Defence Scheme - Feasibility study	£ 14,000.00
Engineering and Technical Services	Dredging of Berth 1 at Ramsgate Port	£ 13,000.00
Engineering and Technical Services	Replace Broken Mooring Pile - Aggregate Berth - Ramsgate Port	£ 70,000.00
Engineering and Technical Services	Hydraulic Access Platform Purchase	£ 13,400.00
Engineering and Technical Services	CCTV Repair and Replacement Ramsgate Port	£ 19,650.17
Engineering and Technical Services	Electrical and mechanical maintenance - Port and Harbour Ramsgate	£ 170,000.00
Engineering and Technical Services	Yacht Valley - Military Road Ramsgate - Arches Restoration - Electrical Services	£ 60,775.01
Engineering and Technical Services	Yacht Valley - Military Road Ramsgate - Arches Restoration - Drainage Repairs	£ 59,963.40
Maritime Services	Pilot Boarding and Landing Services	£ 10,000.00
Maritime Services	Supply of Gas Oil and Petrol to Ramsgate Royal Harbour marina	£ 68,000.00
Maritime Services	Hire of Marine craft	£ 3,000.00
Maritime Services	Navigational Buoy Service and Repair Agreement	£ 17,700.00
Maritime Services	Dredging at Ramsgate Port	£ 310,110.00
Parks	Repair of playground equipment Ellington Park following arson attack	£ 12,070.00

Service	Waiver Details	Value of total Contract
Property	Window and concrete repairs - Harbour Lights, East Pier	£ 25,000.00
Waste and Recycling	Manufacturers overhaul of beach Surf rakes	£ 19,500.00
Waste and Recycling	Supply of Glutton electric street cleaning suction machine and trailer	£ 15,750.00
Waste and Recycling	Supply of various specialised vehicle parts	£ 90,000.00
Waste and Recycling	Supply of truck tyres - one off waiver	£ 2,000.00
Waste and Recycling	Hire of 7.5T refuse freighter	£ 11,500.00
Waste and Recycling	Purchase of 2 x 7.5T refuse freighters	£ 40,000.00
Waste and Recycling	Thanet Frontline Waste and Cleansing Projects	£ 32,000.00